

AFFIDAVIT OF PUBLICATION : 628997

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 31st day of July, A.D., 2018, and the last on the 31st day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 1st day of August, A.D., 2018.

Nancy Scott

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$159.08



NOTICE OF BUDGET HEARING
The governing body of
Salt Creek Township Reno County
will meet on August 16, 2018 at 6:00 p.m. at Salem Church, 56th & Salem, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coop at 404 N. Nickerson Rd., Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2018 Ad Valorem Tax Estimate
General	1,683	0.225	2,095	0.306	2,225	1,820
Road	118,939	15.951	118,400	16.688	125,700	107,683
Special Machinery						16,435
Totals	120,622	16.176	118,495	16.994	127,925	109,503
Less: Transfers	3,200		0		10,000	
Net Expenditure	117,422		118,495		117,925	
Total Tax Levied	99,253		107,067		X	
Assessed Valuation:						
Township	6,135,902		6,300,341		6,551,882	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	2016		2017		2018	
Other	0		0		0	
Lease Purchase Principal	0		64,076		51,110	
Total	0		64,076		51,110	

Todd Trosile
Township Trustee

*Tax rates are expressed in mills.

628997

FILED

AUG 03 2018

Donna Patton
COUNTY CLERK

CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Salt Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		2,225	1,820	.278
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	125,700	107,683	116.435
Special Machinery		7			
Totals	xxxxxx		127,925	109,503	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W. Arlington Rd.
Arlington, KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

FILED

AUG 22 2018

Donna Patton
COUNTY CLERK

Salt Creek Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 107,067
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 107,067

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 10,703	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 176,132	
5b. Personal property 2017	- 186,764	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 934	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,637	
8. Total estimated valuation July 1, 2018	6,551,882	
9. Total valuation less valuation adjustment (8 minus 7)	6,540,245	
10. Factor for increase (7 divided by 9)	0.00178	
11. Amount of increase (10 times 3)	+ \$ 191	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 107,258	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	107,258	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,248	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 109,506	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salt Creek Township
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	1,926	173	5	7	1
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	105,141	9,446	267	391	54
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	107,067	9,619	272	398	55

County Treas Motor Vehicle Estimate 9,619County Treas Recreational Vehicle Estimate 272County Treas 16/20M Vehicle Estimate 398County Treas Commercial Vehicle Tax Estimate 434County Treas Watercraft Tax Estimate 55MVT Factor 0.08984RVT Factor 0.0025416/20M Factor 0.00372Comm Veh Factor 0.00405Watercraft Factor 0.00051

2019

Salt Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,200	-	10,000	68-141g
Total		3,200	0	10,000	
Adjustments*					
Adjusted Totals		3,200	0	10,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
2016 JD Tractor	5/13/16	60		70,838	51,110	13,523	13,523
Total					51,110	13,523	13,523

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salt Creek Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	27	220	211
Receipts:			
Ad Valorem Tax	1,354	1,926	xxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	124	150	173
Recreational Vehicle Tax	3	4	5
16/20 M Vehicle Tax			7
Commercial Vehicle Tax	5	6	8
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
KFSA Audit Refund	353		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,876	2,086	194
Resources Available:	1,903	2,306	405
Expenditures:			
Officers Pay			
Salaries & Wages			
Repairs			
Publications	106	245	275
Professional Services	1,525	1,650	1,750
Buildings Maintenance			
Insurance			
Office Expense	52	200	200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,683	2,095	2,225
Unencumbered Cash Balance Dec 31	220	211	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,685	2,100	2,225
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,225
Tax Required			1,820
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			1,820

CPA Summary

Salt Creek Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,319	547	7,433
Receipts:			
Ad Valorem Tax	96,087	105,141	xxxxxxxxxxxxxxx
Delinquent Tax	2,618		
Motor Vehicle Tax	10,378	9,930	9,446
Recreational Vehicle Tax	283	275	267
16/20M Vehicle Tax			391
Commercial Vehicle Tax	455	440	426
Watercraft Tax			54
Special Highway/Gasoline Tax	8,033	7,500	0
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous	312		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	118,167	123,286	10,584
Resources Available:	119,486	123,833	18,017
Expenditures:			
Wages & Taxes	40,574	42,200	42,500
Officers	2,250	2,300	2,300
Materials & Supplies	8,553	9,000	9,000
Fuel	7,251	8,000	8,500
Repairs	6,331	6,500	7,500
Insurance	7,444	7,800	8,000
Utilities/Office Expense/reimb mileage	1,280	900	900
Equipment	36,881	36,700	37,000
KPERS Payment	2,157		
Contract Hire - Trenching & Surveying	3,018	3,000	
Cash Forward (2019 column)			
Transfer to Special Machinery	3,200		10,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,939	116,400	125,700
Unencumbered Cash Balance Dec 31	547	7,433	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	120,755	116,425	125,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,700
		Tax Required	107,683
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			107,683

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	43,652
Transfers from:	
Road Fund	3,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	
Resources Available:	46,924
Total Expenditures	
Unencumbered Cash Balance, Dec 31	46,924

CPA Summary

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Library							
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Other	0		0		0		
Lease Purchase Principal	0		64,076		51,110		
Total	0		64,076		51,110		

*Tax rates are expressed in mills.

Todd Trostle
Township Trustee